

Janice K. Brewer
Governor

Bryan Martyn
Executive Director



Board Members

Walter D. Armer, Jr., Vail, *Chair*
Maria Baier, State Land Commissioner, *Vice Chair*
Kay Daggett, Sierra Vista
Alan Everett, Sedona
Larry Landry, Phoenix
William C. Scalzo, Phoenix
Tracey Westerhausen, Phoenix

NOTICE OF PUBLIC MEETING
of
THE OFF-HIGHWAY VEHICLE ADVISORY GROUP
(OHVAG)
of
THE ARIZONA STATE PARKS BOARD

Notice is hereby given pursuant to A.R.S. §41-511.22 to members of the Off-Highway Vehicle Advisory Group (OHVAG) and the general public that the Group will hold a meeting open to the public on **Friday, June 1, 2012 beginning at 10:00 a.m. at the Arizona State Parks Board Room, 1300 W. Washington, Phoenix, Arizona 85007.** Public comment will be taken. The Group will discuss and may take action on the following matters:

AMENDED
AGENDA

A. CALL TO ORDER AND ROLL CALL

B. INTRODUCTION OF MEMBERS AND STAFF

1. OHVAG Chair (or designee) will read mission statement

The Statewide OHV Program Mission is to develop and enhance statewide off-highway vehicle recreation opportunities, and develop educational programs that promote resource protection, social responsibility, and interagency cooperation.

D. CALL TO THE PUBLIC – Consideration and acknowledgment of comments and suggestions from the public. Those wishing to address the Group must register at the door and be recognized by the Chair. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken as a result of public comment will be limited to directing staff to study or reschedule the matter for further consideration at a later time. Comments pertinent to agenda items may be addressed during the discussion of that item.

E. CONSENT AGENDA – The following items of a non-controversial nature have been grouped together for a single vote without OHVAG discussion. The Consent Agenda is a timesaving device and OHVAG members received documentation regarding these items prior to the open meeting. Any OHVAG member may remove any item from the Consent Agenda for discussion and a separate vote at this meeting, as deemed necessary. The public may view the

documentation relating to the Consent Agenda at the Arizona State Parks Board Office: 1300 W. Washington, Phoenix, Arizona.

1. Approval of Minutes from the September 16, 2011, OHVAG meeting.
2. Approval of Minutes from the December 11, 2011, OHVAG meeting.
3. Approval of Minutes from the January 10, 2012, OHVAG meeting.
4. Approval of Minutes from the February 11, 2012, OHVAG meeting.
5. Approval of Minutes from the April 6, 2012, OHVAG meeting.

F. 2. **OHVAG Will Consider Funding the OHV Ambassador Program Expansion Grant** – One OHV Ambassador Program Expansion grant application was received and evaluated by staff. The Group will review and take action on the staff recommendation.

F. 4. **OHVAG Will Review Statewide OHV Program Budget Allocations for FY2012 and Discuss Allocations for FY2013** – Staff will provide information on the use of FY2012 funds. The Group will be asked to identify uses of the available funds that should be considered in the budget presented to the Parks Board on June 20, 2012.

G. **REPORTS** – may be attached or presented verbally or the information may be provided at the meeting and will address the following subjects:

1. **OHV Program Partner Reports** – Representative from the Bureau of Land Management, Forest Service, AZ Game & Fish Department or other agencies and organizations are allotted time to make presentations at the request of the Group or on behalf of their agency or organization.

No report scheduled.

2. **Staff Reports:**

a. Update on 2012 revenue in the Off-Highway Vehicle Recreation Fund and the amount available for projects.

Attachments G.2.a.1, G.2.a.2 & G.2.a.3 have been provided.

b. Staff or a representative from the OHV Ambassador Program will give an update on the events and program accomplishments.

No report scheduled.

d. Staff will report on any Parks Board actions affecting OHV funds, projects, or issues.

No report scheduled.

e. Staff will report on the status of any legislative issues affecting OHV funds or activities.

No report scheduled.

3. Chairman's Report:

None scheduled.

C. EXECUTIVE SESSION - Pursuant to A.R.S. 38-431.03(A)(3) OHVAG will meet in executive session to discuss or consult with its attorney for legal advice regarding the grant process. (Maximum one hour.)

F. OHVAG ACTION ITEMS

1. OHVAG Will Discuss the Statewide OHV Program Project Funding Applications and Select Projects for Funding – Staff will provide an overview of the grant application process and general rules for grant projects and guide the Group through the grant rating process until they agree on the total priority points to be awarded for each project. Projects will be selected for funding based on the score and the availability of funds.

2. OHVAG Will Review the Grant Rating Process and Staff Recommendation to Include OHV Ambassador Program Projects – The Group will discuss the rating process that was used for the first time and make recommendations to improve the process. Recommendations may include, but are not limited to, adjusting the allocation of priority points, changing the OHVAG priority, changing funding limits, and other modifications as appropriate. Staff recommends including and rating OHV Ambassador Program project applications with the other projects applications.

H. TIME AND PLACE OF NEXT MEETINGS AND CALL FOR FUTURE AGENDA ITEMS -

Friday, August 17, 2012 at a location to be determined.


Friday, November 2, 2012 at a location to be determined.

I. ADJOURNMENT

A copy of this agenda and any background material provided to OHVAG is available for public inspection at Arizona State Parks, Partnerships Division 1300 W. Washington, Phoenix, Arizona and on the State Parks website at <http://azstateparks.com/committees/OHVAG.html>.

For additional information, contact Robert Baldwin at (602) 542-7130.

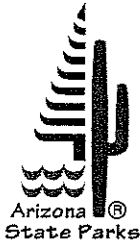
Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks does not discriminate on the basis of a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the State Parks office at (602) 542-7152; or TTY (602) 542-4174. Requests should be made as early as possible to allow time to arrange the accommodation.


Kent Ennis, Assistant Director
Administrative Division, Arizona State
Parks

Posted at: Arizona State Parks
1300 W. Washington, 1st Floor
Phoenix, Arizona

And at: <http://azstateparks.com/committees/OHVAG.htm>

Off-Highway Vehicle Advisory Group Action Report
Agenda Item #: F-1



Title: OHVAG Will Discuss the Statewide OHV Program Project Funding Applications and Select Projects for Funding

Staff Lead: Doris Pulsifer, Chief of Resources & Public Programs

Date: June 1, 2012

Recommended Motion:

I move to approve funding of \$_____ from the Off-Highway Vehicle Recreation Fund (and \$_____ from the Recreational Trails Program) to _____ for the OHV project identified as _____.

Status to Date:

On January 30, 2012 staff announced the opportunity to apply for project funding from the Statewide OHV Program. This program uses funds from the state Off-Highway Vehicle Recreation Fund and the federal Recreational Trails Program to fund OHV projects that meet the priority requirements of the 2010 State Trails Plan and state OHV legislation A.R.S. §28-1176.

Over the past six months staff worked with OHVAG to develop a process for rating the project applications based on a quantitative analysis of the types of project activities being proposed. The evaluation tool awards the most points to projects that accomplish the highest priority recommendations from the State Trails Plan. Other considerations from the OHV legislation include accomplishing multiple recommendations, support from users and groups, and the OHVAG priority to develop on-the-ground projects that provide an immediate benefit to users are part of the evaluation process. State Parks received eleven (11) applications and reviewed them for eligibility.

All eleven project proposals were deemed as eligible and were sent to OHVAG members on March 20, 2012 with instructions for rating them and the evaluation tool. The Group will compare their assessments of the projects and agree upon a final total project score. The amount and sources of funds will be determined. Then, the Group will select from the highest scoring projects, those to be funded.

Time Frame:

Projects selected for funding will be reviewed by the State Historic Preservation Office and/or Federal Highway Administration for compliance with cultural and environmental requirements. Upon approval the project sponsors will be required to execute a project agreement with State Parks.

Staff and Financial Resources:

Staff is responsible for identifying programs and soliciting projects for OHVAG review and approval and administering those projects. Staff is responsible for insuring the efficient and appropriate use of all OHV Program funds.

Off-Highway Vehicle Advisory Group Action Report
Agenda Item #: F-1

Relation to Strategic Plan:

Partnerships: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

Relevant Past Board Actions:

At their June 23, 2011 meeting the Parks Board approved a budget for the OHV program that included use of all available funds (not appropriated for other specific purposes) for high priority OHV projects.

Attachments:

Evaluation tool with recommended amounts and sources of funding (already provided)

Recommended Motion:

I move to approve funding of \$_____ from the Off-Highway Vehicle Recreation Fund (and \$_____ from the Recreational Trails Program) to _____ for the OHV project identified as _____.

OHVAG Members	Aye	Nay	Absent	Abstain	Comments
John Savino	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Moore	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Don French	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pete Pfeifer	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rebecca Antle	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Thomas McArthur	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Approve ☐

Deny ☐

Amend ☐

Amend as follows:

Committee Questions/Comments:



Off-Highway Vehicle Advisory Group Action Report Agenda Item #: E-2

Title: **OHVAG Will Consider Funding the OHV Ambassador Program Expansion Grant**

Staff Lead: Doris Pulsifer, Chief of Resources & Public Programs

Date: June 1, 2012

Recommended Motion:

I move to approve funding of \$15,000 from the Off-Highway Vehicle Recreation Fund to RideNow Management, LLLP to operate an OHV Ambassador Program unit as identified in the OHV Ambassador Program Manual and in compliance with the terms of the OHV Ambassador Program Expansion Grant Manual and the agreement with State Parks.

Status to Date:

On January 23, 2012 staff announced the opportunity to apply for OHV Ambassador Program Expansion Grants. Up to four grants for \$15,000 were offered to eligible entities and organizations that could meet the requirements of the OHVA Program and solicitation.

RideNow Management, LLLP was the only organization that submitted an application. They met all eligibility requirements in the grant manual and provided the appropriate financial and corporate information. They provided responses to the rating criteria, a list of proposed events, a draft agreement with a cooperating partner in the OHVA Program (AZ Game and Fish Department), and fifteen (15) completed and signed OHV Ambassador volunteer application forms.

Staff convened a team of three reviewers who scored the grant application according to the rating criteria instructions. RideNow Management, LLLP scored fourteen (14) of the possible fifteen (15) points.

Time Frame:

Once they are approved for funding they will be required to provide a finalized agreement with the AZ Game and Fish Department and then sign the OHV Ambassador Program Expansion Grant Agreement with State Parks.

Staff and Financial Resources:

Initiating and monitoring grant agreements is within the general duties of staff.

Relation to Strategic Plan:

Partnerships: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

Relevant Past Board Actions:

At their June 23, 2011 meeting the Parks Board approved a budget for the OHV program that included up to \$60,000 for OHV Ambassador Program Expansion Grants.

Off-Highway Vehicle Advisory Group Action Report
Agenda Item #: E-2

Attachments:

E2a – RideNow Management, LLLP Grant Application Form

E2b – Draft Statement of Cooperation

E2c – List of Proposed Events

E2d – Responses to Rating Criteria

OHVAG Members	Aye	Nay	Absent	Abstain	Comments
John Savino	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
David Moore	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Don French	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Pete Pfeifer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Rebecca Antle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Bill Nash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Thomas McArthur	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Approve ☐

Deny ☐

Amend ☐

Amend as follows:

Committee Questions/Comments:

Off-Highway Vehicle Advisory Group Action Report
Agenda Item #: F-3



Title: OHVAG Will Review the Grant Rating Process and Staff Recommendation to Include OHV Ambassador Program Projects

Staff Lead: Doris Pulsifer, Chief of Resources & Public Programs

Date: June 1, 2012

Recommended Motion:

The Group may make a motion or motions based on the discussion.

Status to Date:

After several meetings and discussions between OHVAG and staff, an evaluation tool was developed to identify when a project is accomplishing the priority recommendations from the 2010 State Trails Plan. The evaluation tool provides a quantitative basis for comparing proposed projects.

Now that the Group has had a hands-on opportunity to work with the evaluation tool, it is time to evaluate its effectiveness. The Group can consider if the point values assigned to first, second, and third level priority recommendations and if bonus category points are appropriate. They can change or more specifically identify the OHVAG priority category and the points available.

The goal is to improve the effectiveness of the evaluation tool and help project sponsors identify the priorities of the Statewide OHV Program.

Staff is recommending that groups that are interested in establishing an OHV Ambassador Program unit should apply and be considered under the same criteria and evaluation process as the on-the-ground projects. The eligibility requirements and the required documentation for OHVA Program applicants would remain the same. Grants would be limited to a fixed amount for eligible equipment and operations. This would allow for expansion of the OHVA Program whenever project proposals are solicited and evaluate the value of the OHVA projects relative to on-the-ground projects and other eligible uses of the Statewide OHV Program funds.

Time Frame:

Recommended changes would be incorporated in the next project solicitation scheduled for June 2012.

Staff and Financial Resources:

Staff is responsible for identifying programs and soliciting projects for OHVAG review and approval and administering those projects. Staff is responsible for insuring the efficient and appropriate use of all OHV Program funds.

Relation to Strategic Plan:

Partnerships: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

Off-Highway Vehicle Advisory Group Action Report
Agenda Item #: F-3

Relevant Past Board Actions:

At their June 23, 2011 meeting the Parks Board approved a budget for the OHV program that included use of all available funds (not appropriated for other specific purposes) for high priority OHV projects.

Attachments:

None.

OHVAG Members	Aye	Nay	Absent	Abstain	Comments
John Savino	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
David Moore	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Don French	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Pete Pfeifer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Rebecca Antle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Thomas McArthur	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Approve ☐

Deny ☐

Amend ☐

Amend as follows:

Committee Questions/Comments:

**FY 2012 OHV AMBASSADOR PROGRAM EXPANSION GRANT
CERTIFIED GRANT APPLICATION FORM**

Participant Information

1. Applicant Name / Grantee RideNow Management, LLLP	4. Sponsor Agency Arizona Game and Fish Dept.
2. Applicant Address 6655 S Kyrene Rd Tempe AZ, 85283	5. Sponsor Agency Address 5000 W. Carefree Highway Phoenix, AZ 85086-5000
3. Applicant Contact / Unit Coordinator: Name Matt Petrovich Title Marketing Director Telephone 602-513-1320 E-mail mpetrovich@ridenow.com	6. Agency Lead: Name Jimmy Simmons Title OHV Program Manager, Law Enforcement Branch Telephone 623.236.7931 E-mail jsimmons@azgfd.gov

Project Information

7. Project Title RideNow Powersports and Game and Fish Dept. OHV Ambassador Unit	8. Congressional District #1-9	9. AZ Legislative District # Maricopa 12, 17, 19, 20, 21, 24, 26, 27, 29, 28, 30, Pima 3, 9, 10, 11, 30,	10. County Maricopa, Pinal
--	-----------------------------------	--	-------------------------------

11. Brief Description of Applicant Organization's Proposed Events and Their Locations Game and fish expo – Ben Avery International Sportsman expo – University of Phoenix stadium RideNow Powersports Peoria Open House – at Store RideNow Powersports Chandler Open House – at Store Monster Truck Nationals – Firebird Raceway RideNow Powersports Demo Event – Firebird Raceway Meet & Greets and saturation patrols with AGFD : Rail X Rd., Redington Rd., Pinal Air Park, The rolls, Lower Sycamore, Sugarloaf, four Peaks, Hewitt Station, Bulldog Canyon, Desert Wells, Middle Gila

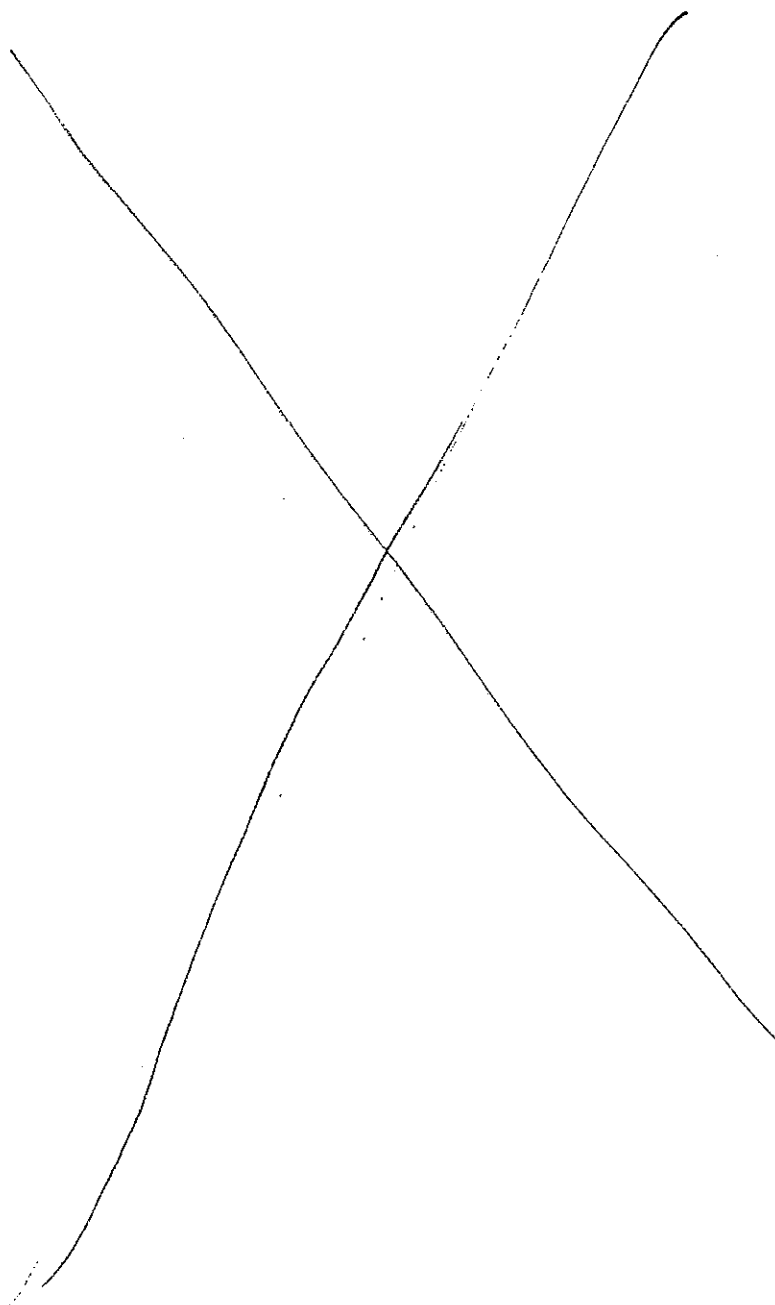
12. Project Funding Amount		
Grant Request (100%)	Applicant Match (0%)	Total Project Cost (100%)
\$15,000	\$ NA	\$15,000

13. Certification (This form must be signed for the application to be considered complete.)
I hereby certify that the information in this application is true and correct to the best of my knowledge.

Authorized Agent

Date

Typed Name and Title: Bill Nash COO



This is a draft document. AZGFD's comments are in inserted in GREEN and RideNow Powersports are inserted in RED.

STATEMENT OF COOPERATION

Between RideNow Management LLLP
(Grantee / OHV Ambassador Unit)

And

Arizona Game and Fish Department, a state resource managing agency (Sponsor Agency)

For

Coordination and Operation of
an Off-Highway Vehicle Ambassador Program Unit

Whereas, the Off-Highway Vehicle Ambassador Program (OHVA Program) was conceived and developed through the joint efforts of Arizona State Parks (ASP), Arizona Game and Fish Department (AGFD), the Bureau of Land Management (BLM), Tonto National Forest (FS), and many concerned off-highway vehicle (OHV) users. The Arizona State Parks Board (ASPB) approved the program concept and appropriated funds from the Off-Highway Vehicle Recreation Fund to purchase the initial supplies, fund a Statewide OHV Ambassador Program Coordinator and a Program Administrator, and meet initial training costs. The BLM and AGFD have provided additional funding for program support personnel, training costs, and educational materials.

And, Arizona State Parks, Arizona Game and Fish Department, Bureau of Land Management-Arizona State Office, and United States Department of Agriculture Forest Service Region 3 have signed a Memorandum of Understanding recognizing the importance of the OHV Ambassador Program in providing trained volunteers to assist resource and land managers in promoting safe, responsible OHV use and preserving resources.

Whereas, the mission of the OHVA Program is: *"A partnership of agencies and volunteers dedicated to enhancing motorized recreation opportunities and management in Arizona".*

Whereas, the goals of the OHVA Program are:

- Goal 1: As a recognizable presence on OHV routes:
 - a. model appropriate OHV safety and behavior to create a positive image of OHV recreation, and
 - b. promote responsible motorized recreation use and land stewardship.
- Goal 2: Support cooperation between OHV users and OHV management agencies.
- Goal 3: Provide OHV information about where to ride, riding safety, etiquette, rules, and regulations.
- Goal 4: Assist resource management agencies in monitoring, maintaining, mitigating and improving OHV routes and facilities.

Whereas, Off-Highway Vehicle Ambassadors (OHVAs) are trained volunteers that help enhance OHV riding opportunities by working cooperatively with Arizona resource and land managers to:

- Maintain motorized areas, roads, trails, and facilities;
- Provide a recognizable presence on public and state lands;
- Model appropriate riding behavior; and
- Provide educational and informative materials to the public.

Whereas, the partners will cooperate to:

- Maintain motorized opportunities and access for the continued enjoyment of motorized routes and areas on public lands.
- Promote a positive image of OHV recreation on all lands, and promote land stewardship.

- Strengthen cooperation between user groups and OHV management agencies, and allow for cross-jurisdictional partnerships.
- Promote responsible recreation use in Arizona by modeling appropriate OHV safety and behavior.
- Channel high levels of knowledge about responsible OHV use and agency policies to casual OHV users.
- Increase responsible recreation knowledge to reduce the need for law enforcement.
- Provide a recognizable presence on motorized routes and facilities used by the public.
- Assist land management agencies in monitoring the areas, road, trails, and facilities used by the public.

And, the purpose of this document is:

- to identify the duties and responsibilities of the sponsor agency,
- to identify the duties and responsibilities of the grantee,
- and for both partners to commit sufficient resources and cooperation in the operation of this OHV Ambassador Program Unit.

NOW, THEREFORE, the Grantee and Sponsor Agency propose as follows:

A. RideNow Powersports Organization recognizes that the Off-Highway Vehicle Ambassador Program (Program) effectively assists resource and land managing agencies in promoting safe, responsible OHV use and resource protection and that goals and objectives of our organization are consistent with the mission and goals of the Program, therefore, will:


1. Identify a Program Unit Coordinator who will coordinate directly with the Agency Lead and keep this position filled at all times during the term of this agreement;
2. Ensure that the OHV Ambassador Unit Coordinator and all OHV Ambassadors have attended the initial core OHV Ambassador training and receive all training necessary and appropriate for conducting Program activities within the Sponsor Agency's management area;
3. Ensure that all OHV Ambassador events and any activities involving OHV Ambassadors are coordinated and sanctioned through the Agency Lead;
4. Provide liability insurance in the limits required by the AZ Game and Fish and by any other agency partners. When AGFD is working with OHVA on Forest Service or BLM land, these agencies' volunteer forms will be properly executed for all OHV Ambassadors participating in a sanctioned OHV Ambassador event or activity;
5. Provide Ambassadors and equipment necessary to conduct sanctioned events;
6. Ensure that appropriate agency required documents that allow the OHV Ambassadors to operate where the Sponsor Agency has authority are properly executed; and,
7. Ensure that OHV Ambassadors abide by the goals, objectives, and code of conduct in the OHV Ambassador Lead and Participant Manuals.

B. Game and Fish recognizes that the Off-Highway Vehicle Ambassador Program effectively assists resource and land managing agencies in promoting safe, responsible OHV use and resource protection and that the (USDA Forest Service Region 3, BLM, or AZ Game & Fish Department) has signed a Memorandum of Understanding with the other sponsoring agencies to support the OHV Ambassador Program, therefore, shall, in its sole discretion and within its authority may:

1. Provide a staff member to be identified as the Agency Lead who will coordinate directly with the Grantee (Unit Coordinator) and keep this position filled at all times during the term of this agreement;
2. Commit the Agency Lead to attend OHVA Agency Lead Training and maintain communication with the OHVA Planning Team;

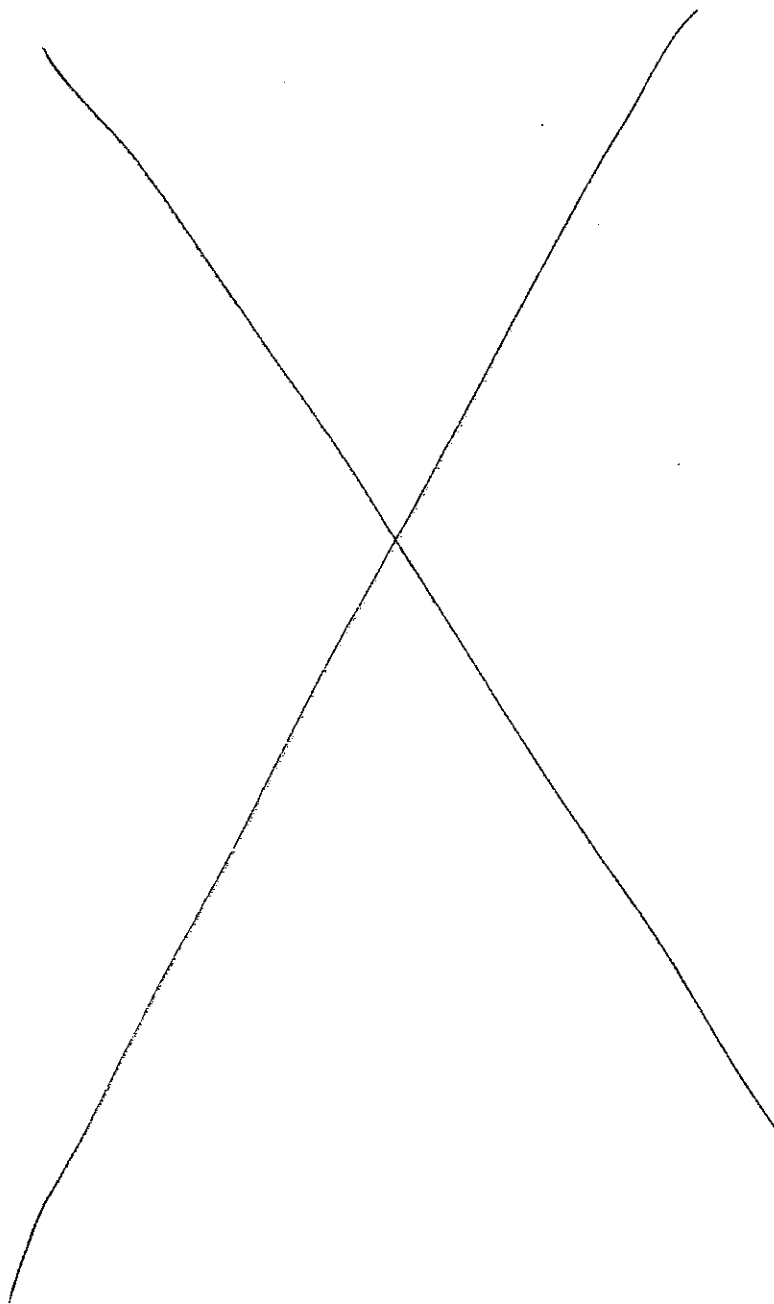
3. Commit resources as available and appropriate to the continued administration and operation of the Program;
4. Provide law enforcement officers as available and appropriate to interact with Unit groups within their management area;
5. Provide printed materials for distribution to the public through the OHV Ambassador Unit;
6. Provide staff and facilities as available and appropriate for training OHV Ambassadors;
7. Insure that field staff are available either through the AGFD dispatch center or through a pre-arranged contact number to support the OHV Ambassador Unit during operations within their management area but will not be considered "on call";
8. Insure that OHV Ambassadors receive all training necessary and appropriate for conducting OHVA Program activities within their management area; and,
9. Each OHVA will fill out the AGFD volunteer form. When AGFD is working with OHVA on Forest Service or BLM land, these agencies volunteer forms will be properly executed.
10. ADDITIONAL SECTIONS OF THIS AGREEMENT WILL MEET THE SPONSOR AGENCY (FS, BLM, AGFD) REQUIREMENTS. AUTHORIZED PARTIES FOR EACH OF THE PARTNERS MUST SIGN THE AGREEMENT.

IN WITNESS WHEREOF, the following Grantee and Sponsor Agency have executed this agreement on the dates shown:

Bill Nash,  XXX 2/28/2012
 Authorized Rep of Grantee Date

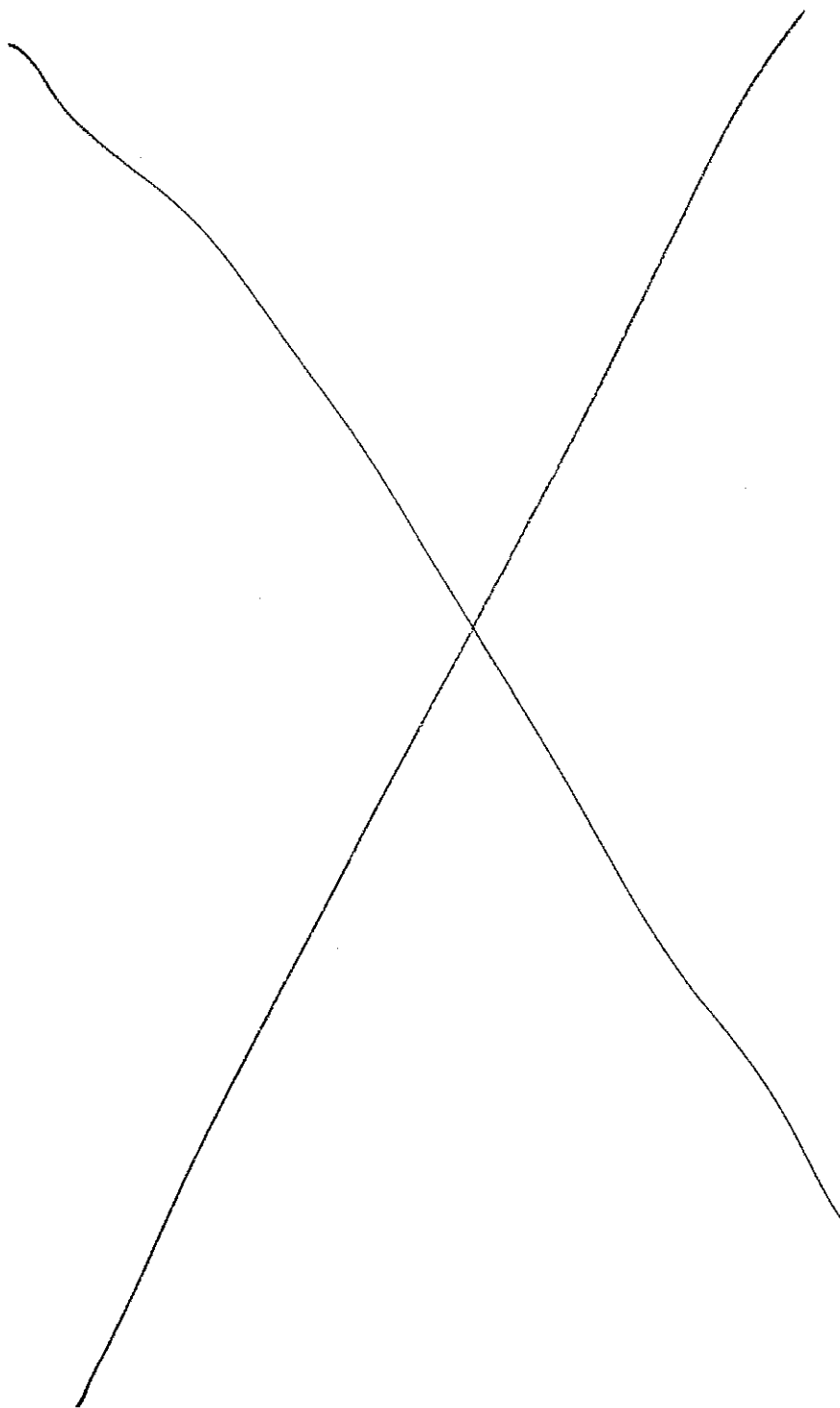
 Legal Counsel (if appropriate)

 Authorized Representative for Sponsor Agency Date



(L) - RideNow Powersports proposed event with partnered game and fish dept 8 events for 12 mo period beginning 6/1/12

- | | | |
|---|--|-------------------|
| 1) Name: Meet and Greet Game and Fish Expo | Location: Ben Avery | Month: Mar 7/13 |
| 2) Name: Meet and Greet Inter. Spt. Expo | Location: U of Phx Stadium | Month: Feb 24/13 |
| 3) Name: Meet and Greet RideNow Peoria Open House | Location: @ Store | Month: Nov 15/12 |
| 4) Name: Meet and Greet RideNow Chandler Open House | Location: @ Store | Month: Sept 15/12 |
| 5) Name: Meet and Greet Monster Truck Nationals | Location: Firebird Raceway | Month: Apr 21/13 |
| 6) Name: Meet and Greet RideNow Demo Event | Location: Firebird Raceway | Month: Nov 3/12 |
| 7) Name: Meet and Greet | Location: Rail X Road | Month: Apr 28/13 |
| 8) Name: Meet and Greet | Location: Redington Rd | Month: Oct 20/12 |
| 9) Name: Saturation Patrol/Meet and Greet possible fence/sign work and clean up | Location: Rail X Road | Month: Nov 24/12 |
| 10) Name: Saturation Patrol/Meet and Greet | Location: Pinal Airpark | Month: Dec 29/12 |
| 11) Name: Saturation Patrol | Location: Tonto National Forrest, Mesa Ranger District/ Rolls and Lower Sycamore | Month: Nov 10/12 |
| 12) Name: Saturation Patrol | Location: Mesa Ranger District Sugar Loaf | Month: Dec 8/12 |
| 13) Name: Saturation Patrol | Location: Mesa Ranger District Four Peaks | Month: Dec 30/12 |
| 14) Name: Saturation Patrol | Location: Mesa Ranger District Bull Dog Canyon | Month: Jan 19/13 |
| 15) Name: Saturation Patrol | Location: AZ State Trust Land | Month: Feb 16/13 |
| 16) Name: Saturation Patrol | Location: Dessert Wells Middle Gila Canyons | Month: Mar 2/13 |



Applicant Organization

- Goal 1: As a recognizable presence on OHV routes:
- a. model appropriate OHV safety and behavior to create a positive image of OHV recreation, and
 - b. promote responsible motorized recreation use and land stewardship.
- Meet/Greet at Rail X Rd., Redington Rd., Pinal Air Park, The rolls, Lower Sycamore, Sugarloaf, four Peaks, Hewitt Station, Bulldog Canyon, Desert Wells, Middle Gila with Game and Fish will accomplish OHVA goal #1 and the RN goals of educating the consumer/user on the best practices of OHV usage through the following:
- A: requiring all OHVA all OHVA and dealership staff present to be wearing personal protective gear.
 - B: Provide OHV riders with an understanding of state OHV rules, safety procedures, where to ride, and land stewardship ethics through discussing and distributing the OHV guide.
- Goal 2: Support cooperation between OHV users and OHV management agencies.
- Meet/Greet at Rail X Rd., Redington Rd., Pinal Air Park, The rolls, Lower Sycamore, Sugarloaf, four Peaks, Hewitt Station, Bulldog Canyon, Desert Wells, Middle Gila with Game and Fish will accomplish OHV goal #2 and RN goals of educating the consumer/user on the best practices of OHV usage and to collect user data (email, have them "like" RideNow on facebook) to keep up to date communication, provide appropriate land management agency seasonal material and maps and give information about land management issues that will affect the rider which allows us to provide better service for our customers.
- Goal 3: Provide OHV information about where to ride, riding safety, etiquette, rules, and regulations. The RideNow Open houses would allow us to showcase and have seminars on OHV education like GPS instruction, vehicle maintenance, proper fitting of safety attire, wild lands safety, ASI, MSF and tread lightly training courses and distribute approved OHV information (brochures and poster) to our consumers accomplishing RideNow's goals of adding more value and customer satisfaction to the RideNow experience.
- Goal 4: Assist resource management agencies in monitoring, maintaining, mitigating and improving OHV routes and facilities.
- The Meet and Greet/sign maintenance to Provide appropriate land management agency seasonal material and maps and give information about land management issues that will affect the rider of March 2nd at Dessert Wells and the Rail X Rd fence and sign work on Nov 24th RideNow will help take a leadership role in coordinating and communicating with the OHVA clean up, sign maintains, fence repair and restoration of trails to the public by social media and email blasts which will in turn convey RN's goal of being responsible to the community.

Cooperative Agreement Criteria: Letter E: List 3 of the commitments the Sponsor Agency has made to your organization in the cooperative agreement and describes what actions the Sponsor Agency should take to honor each commitment

Cooperative Agreement, commitment #1 - Identify a Program Unit Coordinator who will coordinate directly with the Agency Lead and keep this position filled at all times during the term of this agreement;

RNPS action: Unit Coordinator will be Marketing Director Matt Petrovich and will be responsible through the course of event.

Cooperative Agreement, commitment #3 - Ensure that all OHV Ambassador events and any activities involving OHV Ambassadors are coordinated and sanctioned through the Agency Lead;

RNPS action: All events will be planned coordinated and approved with the AZGF lead prior to the event.

Cooperative Agreement, commitment #5 - Provide Ambassadors and equipment necessary to conduct sanctioned events.

RNPS action: OHV trailer will be brought out and RideNow will provide display vehicles for descriptive purposes. We will be able to recruit for OHVA ambassador program through our social media and stores and coordinate obtaining OHV ambassadors through the state wide OHV coordinator. RideNow will donate some of the required supplies required to be on the trailer.

Cooperative Agreement Criteria: Letter F: List 3 of the commitments the Sponsor Agency has made to your organization in the cooperative agreement and describes what actions the Sponsor Agency should take to honor each commitment

Cooperative Agreement, commitment #2: Commit the Agency Lead to attend OHVA Agency Lead Training and maintain communication with the OHVA Planning Team;

AZGFD action: AZGFD will send the OHV law program manager and three OHV law enforcement specialists to Lead Training as to provide points of contact and communication with respective RideNow Ambassador groups.

Cooperative Agreement commitment #4: Provide law enforcement officers as available and appropriate to interact with Unit groups within their management area;

AZGFD action: Law enforcement specialists will interact with Unit groups, when available, they will provide interpretation of OHV laws and regulations, and coordinate and plan events being conducted with the OHV Ambassadors.

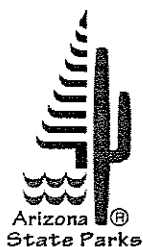
- Cooperative Agreement commitment #5: Provide printed material Participate in public outreach events and site improvements.

Also for distribution to the public through the OHV Ambassador Unit.

AZGFD action: AZGFD will provide OHV Guides, posters, and other OHV related information, when available, to the OHVA to distribute to the public.

Off-Highway Vehicle Advisory Group Action Report

Agenda Item #: F-4



Title: **OHVAG Will Review Statewide OHV Program Budget Allocations for 2012 and Discuss Allocations for 2013**

Staff Lead: Doris Pulsifer, Chief of Resources & Public Programs

Date: June 1, 2012

Recommended Motion:

The Group may make a motion or motions based on the discussion.

Status to Date:

The State Parks Board meets in June of each year to approve the State Parks budget for the next fiscal year that begins on July 1st. Staff typically brings a proposal for the use of the Off-Highway Vehicle Recreation Fund to OHVAG in May for review and approval. In the past that proposal did not include specific considerations from OHVAG.

The following chart is an update on the status of the appropriations in the current and past years' budgets.

	2011		2012	
	Awarded	Expended	Awarded	Expended
BLM AMBASSADOR	\$110,000		\$163,800	
Salary	\$75,000	\$101,270	\$130,000	\$68,798*
Operating	\$10,000	\$8,730	\$23,800	\$8,899*
Expansion	\$25,000		\$10,000	
		<\$0.00>		<\$86,103>
				*Thru Mar 2012
ASP AMBASSADOR	\$75,000		\$166,300	
Expansion Grants	\$18,500	\$18,500	\$60,000	\$15,000
Expansion Equipment	\$25,000	\$6,760	\$62,800	\$25,000
Operation - CREC	\$31,500	\$31,500	\$43,500	\$43,500
		<\$18,240>		<\$82,800>
Website / Outreach			\$50,000	\$16,000
				<\$22,000>

Staff is suggesting the following appropriations for fiscal year 2013 beginning July 1, 2012. Funds not spent within the fiscal year will be returned to the OHV fund for distribution to projects in the following fiscal year.

Off-Highway Vehicle Advisory Group Action Report
Agenda Item #: F-4

OHV Ambassador Program – The OHVA Program will be operating in the Kaibab and Coconino National Forests this summer and the CFT has a full schedule of events on the Prescott National Forest. Interest and support from land managers and OHV users is increasing in new areas of Arizona. A new unit will be working in the Tucson and Pinal County areas soon. Interested OHV users in the Payson and Wickenburg are forming groups to support OHVA units in those areas.

Agency staffing and budget requests for 2013 have already been prepared for 2013 and it is not possible at this time to add a staff position for the OHVA Program Coordinator. That consideration will be pursued further in 2013.

Staff is recommending that OHVA Program expansion be considered in conjunction with project grants, so no funds will be requested for separate OHVA expansion grants.

Requested amount: \$155,200 OHV / \$6,000 RTP (see Attachment F.4.a)

Statewide OHV Program, State Parks Operating Fund – Staff will continue to purchase and wrap OHVA Program trailers for new grant funded OHVA units. Staff may also need to purchase other supplies for the OHVA Program to maintain consistency.

Staff is creating a motorized trail maintenance program similar to the non-motorized program that has been very well received over the past ten years. Crews will be on contract with State Parks to provide maintenance on motorized trails. The ATVs that were acquired from the Tonto NF will be equipped with sign installation equipment and other support equipment may be necessary for trail maintenance.

Requested amount: \$50,000 OHV

OHV Program Media Support – The contract with PRfect Media, Inc. will expire in December 2012. This will leave seven months in the 2013 fiscal year without funding appropriated to continue the program. As the contract nears expiration, OHVAG will be asked to review the accomplishments and determine if continued funding is warranted. Funds need to be appropriated whether or not they will be used. PRfect Media, Inc. is currently billing at \$4,000 per month.

Requested amount: \$28,000 OHV

Statewide OHV Program Project Funding – The proposed State Parks Budget for 2013 projects revenue for the OHV Recreation Fund at \$2.7 million. This is up about \$200,000 mostly due to increased revenue from sale of the OHV indicia. This means the total available for the Statewide OHV Program will be approximately \$1.6 million. This amount less the specifically requested allocations would leave approximately \$1,366,800 for on-the-ground projects.

We also anticipate approximately \$650,000 in new funds from the Recreational Trails Program for on-the-ground projects.

Requested amount: All OHV Recreation Fund monies not specifically appropriated for other OHV programs or projects should be made available for distribution to on-the-ground projects in accordance with Board policies and state statutes.

Off-Highway Vehicle Advisory Group Action Report
Agenda Item #: F-4

Time Frame:

Recommended appropriations from the use of 2013 OHV Recreation Fund monies will be presented to the Arizona State Parks Board at the June 20, 2012 meeting.

Staff and Financial Resources:

Staff is responsible for identifying programs and soliciting projects for OHVAG review and approval and administering those projects. Staff is responsible for insuring the efficient and appropriate use of all OHV Program funds.

Relation to Strategic Plan:

Partnerships: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

Relevant Past Board Actions:

At their June 23, 2011 meeting the Parks Board approved a budget for the OHV program that addressed the needs identified for the OHV Ambassador Program, an outreach program to include OHV website enhancements, and funding for projects.

Attachments:

Attachment F.4.a - 2013 OHV AMBASSADOR PROGRAM SUGGESTED FUNDING FOR THE BLM AGREEMENT

OHVAG Members	Aye	Nay	Absent	Abstain	Comments
John Savino	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
David Moore	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Don French	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Pete Pfeifer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Rebecca Antle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Thomas McArthur	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Approve ☐

Deny ☐

Amend ☐

Amend as follows:

Committee Questions/Comments:

**2013 OHV AMBASSADOR PROGRAM
SUGGESTED FUNDING FOR THE BLM AGREEMENT**

A. Salary: \$140,000

Statewide OHVA Program Coordinator (includes overhead and travel) \$65,000

Statewide Program Administrator \$75,000
(Contractor through Advanced Resource Solutions)

Responsibilities include:

- OHVA Recruitment
- OHVA Expansion/oversight/quality assurance
- Statewide OHVA Admin/Coordination/strategy
- OHVA Core Unit Admin/Coordination/strategy
- Statewide records keeping, reports, OHVA Council and Planning Team support
- Dealer/community education
- Initial/misc. Prep/development for training
- Initial/misc. Training for Leads and OHVA
- Statewide OHVA evaluation

B. Operating Costs: \$15,200

Includes OHVA Core units (CCRD, Hassayampa FO and Middle Gila-Tucson FO)

- Fuel (gas and LP, includes overhead for BLM vehicle) \$5,000
- Preventative maintenance 3 OHVA trailers \$1,500
- Preventive maintenance for OHVA/ASP Polaris RZR \$700
- Safety Equipment for OHVA events \$2,000
- OHVA recognition/recruiting \$1,000
- Communication devices or service \$1,000
- Equipment breakdown / other \$1,200

Total Program Request: \$155,200

C. Other OHVA Program Expenses To Be Funded With RTP Funds . \$6,000

- OHVA training (trainer fees, print manuals, supplies, etc.) \$1,000
- Printing/purchase of OHVA and Community educational materials .. \$2,000
- Continuing Education Training \$3,000
(CPR/First Aid, Wilderness First Aid, etc)

OHV REVENUES - FY 2012 THROUGH APR

FY12 OHV REVENUES - ADOT/HURF - FUEL TAX						
Month Rev. REC'D	Document Number	Effective Date	Total Rec'd From ADOT	State Parks 60%	AZ G&F 35%	ASLD 5%
Jul	TM27973	7/15/11	\$212,774.16	\$127,664.49	\$74,470.96	\$10,638.71
Aug	TM28300	8/11/11	\$202,555.88	\$121,533.53	\$70,894.56	\$10,127.79
Sep	TM28633	9/9/11	\$209,667.12	\$125,800.27	\$73,383.49	\$10,483.36
Oct	TM28943	10/11/11	\$217,108.41	\$130,265.05	\$75,987.94	\$10,855.42
Nov	TM29254	11/9/11	\$207,723.18	\$124,633.91	\$72,703.11	\$10,386.16
Dec	TM29565	12/20/11	\$213,694.04	\$128,216.43	\$74,792.81	\$10,684.70
Jan	TM29880	1/9/12	\$210,251.53	\$126,150.91	\$73,588.04	\$10,512.58
Feb	TM30193	2/10/12	\$209,742.84	\$125,845.71	\$73,409.99	\$10,487.14
Mar	TM30548	3/12/12	\$210,562.59	\$126,337.55	\$73,696.91	\$10,528.13
Apr	TM30893	4/6/12	\$208,146.00	\$124,887.60	\$72,851.10	\$10,407.30
May				\$0.00	\$0.00	\$0.00
Jun				\$0.00	\$0.00	\$0.00
FY-T-D GAS TAX TOTAL			\$2,102,226.75	\$1,261,335.46	\$735,779.01	\$105,111.28

FY12 OHV REVENUES - ADOT/INDICIA - DECAL STICKERS						
Month	Document Number	Effective Date	Total Rec'd From ADOT	State Parks 60%	AZ G&F 35%	ASLD 5%
Jul	TM28080	7/25/11	\$155,750.50	\$93,450.29	\$54,512.68	\$7,787.53
Aug	TM28324	8/11/11	\$120,186.00	\$72,111.60	\$42,065.10	\$6,009.30
Sep	TM28686	9/19/11	\$145,193.00	\$87,115.80	\$50,817.55	\$7,259.65
Oct	TM28971	10/14/11	\$135,027.00	\$81,016.20	\$47,259.45	\$6,751.35
Nov	TM29323	11/15/11	\$181,049.00	\$96,629.40	\$56,367.15	\$8,052.45
Dec	TM29632	12/14/11	\$184,968.00	\$110,980.80	\$64,738.80	\$9,248.40
Jan	TM29918	1/11/12	\$139,290.50	\$83,574.29	\$48,751.68	\$6,964.53
Feb	TM30276	2/14/12	\$204,746.50	\$122,847.89	\$71,661.28	\$10,237.33
Mar	TM30623	3/12/12	\$184,641.00	\$110,784.60	\$64,624.35	\$9,232.05
Apr	TM30920	4/11/12	\$192,479.00	\$115,487.40	\$67,367.65	\$9,623.95
May				\$0.00	\$0.00	\$0.00
Jun				\$0.00	\$0.00	\$0.00
FY-T-D DECAL STICKER TOTAL			\$1,623,330.50	\$973,998.27	\$568,165.68	\$81,166.53

FY12 OHV REVENUES - TREASURER - EARNED INTEREST							ALL ASP OHV REVENUE:	
Month	Document Number	Effective Date	State Parks 100%					
Jul							Jul	\$221,114.78
Aug	T0800237	8/24/11	\$1,053.67				Aug	\$194,698.80
Sep	T0900230	9/20/11	\$1,548.98				Sep	\$214,465.05
Oct	T1000229	10/12/11	\$1,785.22				Oct	\$213,066.47
Nov	T1100228	11/15/11	\$1,955.54				Nov	\$223,218.85
Dec	T1200270	12/14/11	\$1,870.37				Dec	\$241,067.60
Jan	T01002231	1/13/12	\$1,902.94				Jan	\$211,628.14
Feb	T0200222	2/15/12	\$1,890.64				Feb	\$250,584.24
Mar	T0300224	3/21/12	\$2,316.04				Mar	\$239,438.19
Apr	T0400221	4/17/12	\$2,710.01				Apr	\$243,085.01
May							May	\$0.00
Jun							Jun	\$0.00
13th Mo.							13th Mo.	\$0.00
FY-T-D EARNED INTEREST TOTAL			\$17,033.41				TOT ASP FY-T-D \$2,252,367.13	

FY-T-D REVENUE FROM ADOT	\$3,725,556.25	\$2,235,333.72	\$1,303,944.69	\$186,277.81
FY-T-D REVENUE FROM EARNED INTEREST		\$17,033.41		
P-CARD REBATE				
P-CARD REBATE FOR FY12 1ST QTR		45.99		
FY-T-D TOTAL OHV STATE PARKS REVENUES		\$2,252,413.12	\$2,252,413.12	\$0.00
Program Administration - 12% of ASP Revenues		\$270,289.57		

OFF-HIGHWAY VEHICLE FUND - FUND STATUS AS OF FY 2012 THRU APR

DAFR 6690	Prog#	Org/Proj#	Description	Bal. Fwd.	Budget	Revenues	Expenditures	YTD Unexp. Bal.
2253 OFF-HWY VEHICLE FUND								
REVENUES, SWEEPS, AND REALLOCATIONS:								
			Unobligated Carryforward fr Pr Yr	1,897,214.40				1,897,214.40
			Awarded to AY11 Aid Projects		(1,055,880.71)			
			Deobligated AY11 Prior Year Agency Operating Funds		0.00			
			Deoblig. of Fgm. Admin. Funds for Tsf to State GF		62,400.00			
			Deobligation of Agy Oper Funds for Tsf to State GF		11,400.00			
			Deobligate. Of Pass-Thru Aid for Tsf to State GF		0.00			(982,080.71)
REVENUES:								
APPN 77777	7777	7777	Treasurers Interest Earned			17,033.41		(Unalloc. revenue = 88% of tot rev less \$692,100)
APPN 50000	5003	5107	Fuel Tax Revenue - ADOT - 60%			1,261,335.45		
APPN 50000	5003	5107	Decal Indicia Revenue - ADOT- 60%			973,998.27		
APPN 50000	5103	5107	P-CARD REBATE 1ST QTR FY12			45.99		
TOTAL FY 2012 ASP Revenue								
						2,252,413.12		1,290,023.55
LEGISLATED SWEEPS TO STATE GENERAL FUND: 50TH LEG								
APPN 91013	5013	5101	1st RS SB1612 CH 24 SEC 108-Cont spd reduction				11,400.00	Agency Oper.
APPN 91013	5013	5101	1st RS SB1612 CH 24 SEC 108-Cont spd reduction				66,300.00	Pass-Thru Aid
APPN 91013	5013	5101	1st RS SB1612 CH 24 SEC 108-Cont spd reduction				55,300.00	Program Admin
APPN 51000	5013	5101	1st RS SB1612 CH 24 SEC 129-PFP/Furlough				1,900.00	Program Admin
APPN 51000	5013	5101	1st RS SB1612 CH 24 SEC 138-Delayed Benefits				2,300.00	Program Admin
APPN 51000	5013	5101	1st RS CH 26 SB1614 SEC 8-Retirement				2,900.00	Program Admin
Total FY 2012 Transfers to State General Fund								
							140,100.00	(140,100.00)
BACKFILLS - TRANSFERS TO OTHER ASP FUNDS:								
APPN XXXXX	5088	5101	Not anticipated				0.00	
Total FY 2012 Transfers to Other ASP Funds								
							0.00	0.00
Total Unallocated Funds								
				1,897,214.40	(982,080.71)	1,290,023.55	140,100.00	2,065,057.24
APPN 51000 5100 Multi OHV PROGRAM ADMINISTRATION:								
	5110		Personal Services		147,800.00		125,332.49	22,467.51
	5110		ERE		40,300.00		40,025.21	274.79
	5110		Professional Services		0.00		0.00	0.00
	5110		Travel In-State		6,500.00		6,500.00	0.00
	5110		Travel Out-of-State		0.00		0.00	0.00
	5110		OOE		43,000.00		29,318.79	13,681.21
	5110		Non-Cap Equip		0.00		0.00	0.00
	5110		Equipment		0.00		0.00	0.00
	5110/20		Subtotal AY12 Admin.	0.00	237,600.00	0.00	201,176.49	36,423.51
			Adm. Adj. AY11	51,217.56			1,261.61	49,955.95
			Total Program Administration Operating (Budget)	51,217.56	237,600.00	0.00	202,438.10	86,379.46
Total Administration Operating (Actual)								
				51,217.56	(62,400.00)	270,289.57	202,438.10	56,669.03
FRATS & Reversions 12% of Total ASP Rev.								
APPN 52000* 5200 Multi STATE PARKS OPERATING (APPROP):								
	5210		Personal Services		380,200.00		225,212.90	154,987.10
	5210		ERE		133,600.00		84,948.62	48,651.38
	5210		Professional Services		0.00		0.00	0.00
	5210		Travel In-State		7,900.00		5,770.63	2,129.37
	5210		Travel Out-of-State		0.00		0.00	0.00
	5210		OOE		141,200.00		91,310.80	49,889.20
	5210		Non-Cap Equip		17,800.00		1,520.23	16,279.77
	5210		Equipment		0.00		0.00	0.00
			Subtotal AY12 State Parks Operating (Budget)	0.00	680,700.00	0.00	408,763.18	271,936.82
			Adm. Adj. AY11	17,489.56			3,952.38	13,537.18
			Total State Parks Operating (Budget)	17,489.56	680,700.00	0.00	412,715.56	285,474.00
Total State Parks Operating (Actual)								
				17,489.56	(11,400.00)	692,100.00	412,715.56	285,474.00
FRATS & Reversions								
APPN 57000 5700 6400 OHV GRANTS & AID PROJECTS:								
	5710		571001-17 - AY10 OHV Aid Projects	161,014.00	(7,879.29)		52,456.30	100,678.41
	5710		571018-21 - AY10 Ambassador Proj	145,600.00			110,240.48	35,359.52
	5711		571101-07 - AY11 OHV Aid Projects	0.00	325,180.00		186,701.54	138,478.46
	5711		571108 - AY11 Ambassador Proj	0.00	163,800.00		163,800.00	0.00
	5711		571109-16 AY11 OHV Aid Projects	0.00	401,980.00		316,720.00	85,260.00
	5711		571117 - AY11 Website Enhancements	0.00	50,000.00		16,299.51	33,700.49
	5711		571118-22 AY11 Ambassador Proj	0.00	122,800.00		0.00	122,800.00
			Reduction of Aid Project Funds for Tsf to State GF	0.00	0.00		0.00	0.00
Total Grants & Aid Projects								
				306,614.00	1,055,880.71	0.00	682,417.83	680,076.88
TOTAL 2253 OHV FUND								
				2,272,535.52	0.00	2,252,413.12	1,437,671.49	3,087,277.15
			Trail Balance MIS 65A	2,272,535.52		2,252,413.12	1,437,671.49	3,087,277.15
FY 2012 Year-End Obligations on the Fund:								
			Cash Bal. FY 2012 Program Administration Operating Budget - Non-Approp. (incl. Admin. Adjust.)					56,669.03
			Cash Bal. FY 2012 State Parks Agency Operating Budget - Appropriated (incl. Admin. Adjust.)					285,474.00
			Outstanding Grant and Aid Project Obligations					680,076.88
			Unobligated Balance for Grant and Aid Projects (NDT Operating)					2,065,057.24
FY 2013 Obligations on the Fund:								
			Cash Flow Required for FY 2013 Sweeps - Operating Funds - FRATS for Salary Reductions incl. PFP/Furlough					0.00
			Cash Flow Required for FY 2013 Sweeps - Aid Project Funds - FRATS only					0.00
			Cash Flow Required for FY 2013 Operating Accounts (four months)					0.00
Current CASH Balance Available for ASP Board Grant and Aid Awards and Allocations								
								2,065,057.24

OHV NON-COMPETITIVE PROGRAMS AND AID PROJECTS - SUMMARY LEDGER - FY 2012 THRU APR										
PROJ. #	PARTICIPANT	PROJECT TITLE	BALANCE EOY FY11	EXPENDED FY12 ONLY	EXPENDED THRU FY12	AWARD ADJ FY12	CURRENT AWARD FY12	BALANCE YTD FY12	STATUS	
AY05 PROGRAMS & AID (Non-Competitive)										
550551	BLM	BLM MULTI-AGENCY COORD - EDUCATION	0.00		109,864.69		109,864.69	0.00		
5715	TOTAL AY05 SPECIAL PROJECTS		0.00	0.00	109,864.69	0.00	109,864.69	0.00	CLOSED	
AY06 PROGRAMS & AID (Non-Competitive)										
570601	USDOI BLM (Bureau of Land Mgmt)	ASP IGA PR06-116 EDUC/EVAL/MGMT	0.00		562,487.80		562,487.80	0.00		
570602	USDA USFS (Forest Service)	ASP IGA PR07-093 EDUC/EVAL/MGMT	0.00		278,060.68		278,060.68	0.00		
570603	ASLD Arizona State Land Dept.	ASP IGA PR07-187 EDUC/EVAL/MGMT	0.00		21,100.96		21,100.96	0.00		
570604	Maricopa Co. Sheriff's Office	ASP IGA PR07-189 EDUC/EVAL/MGMT	0.00		45,000.00		45,000.00	0.00		
N/A	Unallocated AY06 OHV Programs	Unallocated AY06 OHV Programs	(0.00)		0.00		(0.00)	(0.00)		
5706	TOTAL AY06 PROGRAMS & AID		(0.00)	0.00	906,649.44	0.00	906,649.44	(0.00)	CLOSED	
AY07 PROGRAMS & AID (Non-Competitive)										
570701	USDOI BLM (Bureau of Land Mgmt)	ASP IGA PR06-116 EDUC/EVAL/MGMT	0.00		184,102.06		184,102.06	0.00		
570702	USDA USFS (Forest Service)	ASP IGA PR07-093 EDUC/EVAL/MGMT	0.00		106,365.60		106,365.60	0.00		
570703	ASLD Arizona State Land Dept.	ASP IGA PR07-187 EDUC/EVAL/MGMT	0.00		25,000.00		25,000.00	0.00		
570704	Maricopa Co. Sheriff's Office	ASP IGA PR07-189 EDUC/EVAL/MGMT	0.00		0.00		0.00	0.00		
570705	AZ G&F - TBD	AZ G&F - TBD	0.00		0.00		0.00	0.00		
N/A	Unallocated AY07 OHV Programs	Unallocated AY07 OHV Programs	0.00		0.00		0.00	0.00		
5707	TOTAL AY07 PROGRAMS & AID		0.00	0.00	315,467.66	0.00	315,467.66	0.00	CLOSED	
AY10 PROGRAMS & AID (Non-Competitive)										
571001	TONTO NF	ROLLS OHV AREA RENOVATION	12,050.00		48,200.00		60,250.00	12,050.00	OPEN	
571002	BLM KINGMAN FO	SIGNAGE & KIOSK IMPROVEMENTS	2,158.00		8,632.00		10,790.00	2,158.00	OPEN	
571003	APACHE-SITGREAVES NF	MAYERICK TRAIL IMPROVEMENTS	20,000.00	17,687.59	17,687.59		20,000.00	2,312.41	OPEN	
571004	MOHAVE COUNTY	HUALAPAI MOUNTAIN PARK IMPROV.	20,000.00		80,000.00		100,000.00	20,000.00	OPEN	
571005	PRESCOTT NF	OHV TRAIL IMPROVEMENTS	12,000.00	4,120.71	52,120.71	(7,879.29)	52,120.71	0.00	CLOSED	
571006	TONTO NF	PIPELINE OHV AREA IMPROVEMENTS	0.00		0.00		0.00	0.00	CANCEL	
571007	BLM HASSAYAMPA FO	CASTLE HOT SPRINGS	0.00		17,197.00		17,197.00	0.00	CLOSED	
571008	BLM HASSAYAMPA FO	BOULDERS STAGING	8,047.00		32,189.00		40,236.00	8,047.00	OPEN	
571009	BLM HASSAYAMPA FO	LAW ENFORCEMENT EQUIPMENT	0.00		20,177.00		20,177.00	0.00	CLOSED	
571010	BLM HASSAYAMPA FO	LITTLE PAN IMPROVEMENTS	8,572.00		34,289.00		42,861.00	8,572.00	OPEN	
571011	BLM HASSAYAMPA FO	TABLE MESA IMPROVEMENTS	6,476.00	6,476.00	32,380.00		32,380.00	0.00	CLOSED	
571012	BLM HASSAYAMPA FO	TABLE MESA KIOSK	2,172.00	2,172.00	10,858.00		10,858.00	0.00	CLOSED	
571013	TONTO NF	BARTLETT LAKE RD - NORTH	0.00		0.00		0.00	0.00	CANCEL	
571014	TONTO NF	BARTLETT LAKE RD - SOUTH	0.00		0.00		0.00	0.00	CANCEL	
571015	BLM AZ STATE OFC	2011 AMBASSADOR PROGRAM OPER.	22,000.00	22,000.00	110,000.00		110,000.00	0.00	CLOSED	
571016	COCONINO NF	RED ROCK OHV AREA IMPROVEMENTS	30,000.00		120,000.00		150,000.00	30,000.00	OPEN	
571017	APACHE-SITGREAVES NF	KIDS IN THE WOODS PROGRAM	17,539.00		70,157.00		87,696.00	17,539.00	OPEN	
571018	COMMUNITY FOREST TRUST	PRESCOTT NF OHV AMBASSADOR PROG.	10,000.00		8,500.00		18,500.00	10,000.00	OPEN	
571019	COCONINO RURAL ENVIRONMENT	OHV AMBASSADOR PROGRAM	0.00	75,000.00	75,000.00	75,000.00	75,000.00	0.00	CLOSED	
571020	ARIZONA STATE PARKS	OHV AMBASSADOR PROG. EQUIPMENT	25,000.00	6,760.48	6,760.48		25,000.00	18,239.52	OPEN	
571021	PRESCOTT NF	WILLIAMSON VALLEY/HAYFIELD OHV IMP.	35,600.00	28,480.00	28,480.00		35,600.00	7,120.00	OPEN	
TBD	FUTURE AWARDS	OCTOBER & FUTURE AWARDS	0.00		0.00	0.00	0.00	0.00		
5710	TOTAL AY10 PROGRAMS & AID		231,614.00	162,696.78	772,627.78	67,120.71	908,665.71	136,037.93	OPEN	

OHV NON-COMPETITIVE PROGRAMS AND AID PROJECTS - SUMMARY LEDGER - FY 2012 THRU APR									
PROJ. #	PARTICIPANT	PROJECT TITLE	BALANCE EOY FY11	EXPENDED FY12 ONLY	EXPENDED THRU FY12	AWARD ADJ FY12	CURRENT AWARD FY12	BALANCE YTD FY12	STATUS
AY11 PROGRAMS & AID (Non-Competitive)									
571101	COCONINO NF	COCONINO NF KIOSKS	0.00		0.00	6,500.00	6,500.00	6,500.00	OPEN
571102	COCONINO NF	COCONINO NF TMR SIGNING	0.00		0.00	6,000.00	6,000.00	6,000.00	OPEN
571103	COCONINO NF-FLAGSTAFF R.D.	CINDER HILLS OHV AREA ACCESS RD/IMP	0.00		0.00	18,000.00	18,000.00	18,000.00	OPEN
571104	KAIBAB NF	KAIBAB NF TMR SIGNING	0.00		0.00	6,000.00	6,000.00	6,000.00	OPEN
571105	GAME & FISH DEPT	OHV SAFETY VIDEO	0.00	136,680.00	136,680.00	136,680.00	136,680.00	0.00	CLOSED
571106	COCONINO CO SHERIFF'S OFFICE	OHV LAW ENFORC EQUIPMENT	0.00	50,021.54	50,021.54	50,021.54	50,021.54	0.00	CLOSED
571107	TOWN OF WICKENBURG	DOWNTOWN TRAILHEAD	0.00		0.00	100,000.00	100,000.00	100,000.00	OPEN
571108	BLM - ARIZONA STATE OFFICE	OHV AMBASSADOR PROGRAM	0.00	131,040.00	131,040.00	163,800.00	163,800.00	32,760.00	OPEN
571109	BLM - HASSAYAMPA FO	BOULDERS/TABLE MESA OHV AREAS SS	0.00	52,800.00	52,800.00	66,000.00	66,000.00	13,200.00	OPEN
571110	BLM - HASSAYAMPA FO	BOULDERS/TABLE MESA VULTURE MTN TR	0.00		0.00	13,000.00	13,000.00	13,000.00	OPEN
571111	TONTON NF - CAVE CREEK RD	OHV RD RENOVATIONS NO. OF BARTLETT L	0.00		0.00	104,800.00	104,800.00	104,800.00	OPEN
571112	TONTON NF - CAVE CREEK RD	OHV RD RENOVATIONS SO. OF BARTLETT L	0.00		0.00	26,380.00	26,380.00	26,380.00	OPEN
571113	TONTON NF - CAVE CREEK RD	OHV EQUIPMENT PURCHASE (UTV)	0.00		0.00	15,855.00	15,855.00	15,855.00	OPEN
571114	GAME & FISH DEPT	OHV LAW ENFORCEMENT EQUIP PURCHASE	0.00	76,400.00	76,400.00	99,845.00	99,845.00	23,445.00	OPEN
571115	BLM - HASSAYAMPA FO	TABLE MESA TRL SYSTEM ACCESS GUIDES	0.00		0.00	5,500.00	5,500.00	5,500.00	OPEN
571116	BLM - HASSAYAMPA FO	LITTLE PAN RD #9998 RENOV/DUST MITIG	0.00	56,480.00	56,480.00	70,600.00	70,600.00	14,120.00	OPEN
571117	PREFECT MEDIA	OHV PROGRAM MEDIA SUPPORT	0.00	16,299.51	16,299.51	50,000.00	50,000.00	33,700.49	OPEN
571118	ARIZONA STATE PARKS	OHV AMBASSADOR PROGRAM	0.00		0.00	62,800.00	62,800.00	62,800.00	OPEN
571119	TBD	OHV AMBASSADOR PROGRAM	0.00		0.00	15,000.00	15,000.00	15,000.00	OPEN
571120	TBD	OHV AMBASSADOR PROGRAM	0.00		0.00	15,000.00	15,000.00	15,000.00	OPEN
571121	TBD	OHV AMBASSADOR PROGRAM	0.00		0.00	15,000.00	15,000.00	15,000.00	OPEN
571122	TBD	OHV AMBASSADOR PROGRAM	0.00		0.00	15,000.00	15,000.00	15,000.00	OPEN
5711	TOTAL AY11 PROGRAMS & AID		0.00	519,721.05	519,721.05	1,061,781.54	1,061,781.54	542,060.49	OPEN
SUMMARY OHV NON-COMPETITIVE PROGRAMS AND AID PROJECTS									
TOTAL OHV NON-COMPETITIVE PROGRAMS & AID			231,614.00	682,417.83	2,624,330.62	1,128,902.25	3,302,429.04	678,098.42	THESE
			231,614.00					678,098.42	3 SHOULD
			231,614.00	682,417.83	PER AFIS SCR 62/53 APPN 57000			678,098.42	MATCH
				0.00	DIFFERENCE				
					(Use SCR 62 to balance by program)				
					BALANCED THRU APR FY12				